

**CITY OF MARIANNA
COMMISSION AGENDA MEMO
June 5, 2018**

ADMINISTRATIVE STAFF REPORT

Subject: MERE/ FRDAP Racquetball Courts
Contract Award
Approve Change Order #1

Subject Background: The Recreation Department has 50,000 in this year's budget from FRDAP grant funds to construct racquetball courts at the MERE Complex. An invitation to bid was advertised in accordance with City Policy. Two contractors submitted bids for the project:

Baxter's Asphalt & Concrete, Inc. \$77,537.94.
BCL Civil Contractors \$174,097.57

The Engineer has recommended the City award to the lowest responsive bidder, Baxter's Asphalt & Concrete, Inc.

Grant	\$50,000
<u>Engineer</u>	<u>- \$ 7,500</u>
Amt Grant Left	\$42,500
New Contract	\$71,187
<u>Grant Left</u>	<u>\$42,500</u>
SHORT FALL	\$28,687

Additionally, the Engineer has negotiated with Baxter's on the two court option to change order the concrete sidewalk/slab and striping out of the contract. These items are valued at \$5,750.94 for the sidewalk/slab and \$600 for striping. The City will be self-performing this work, saving \$6,350.94. Therefore, the cost for the construction of two courts will be \$71,187.

Recommendation: Staff recommends:
1. Award the Bid to Baxter's Asphalt & Concrete
2. Approve Change Order #1
3. Fund Short Fall as addt. Capital Outlay in Recreation

Potential Motion: I move to approve the Award and Change Order #1.